

1. Planned expenditure Year 7 Catch up Fund Numeracy			
Academic year	2019-2020		
Budget £13,000			
i. Quality of teaching for all			
Desired outcome	Chosen action / approach	Estimated Impact	Cost
Year 7 Catch up Numeracy	Staff training on Numeracy through Inset Day training and PL sessions.	Raise the profile of numeracy across the school. To ensure that the school staff present challenging numeracy work, in a positive way across all curriculum subjects. Work on the confidence of Year 7 pupils to make links between numeracy and the wider world.	£1000
	Parental Workshop.	Foster closer links with parents and carers. Support them in gaining a greater understanding of the use of numeracy in mathematics lessons, across the curriculum and in the wider world. The event will be well publicised to ensure access to all families. Parents will be invited to a coffee afternoon where staff work with them giving support on ways to help their children with numeracy at home.	£500
	Numeracy Ambassador Scheme.	To run a daily 'catch-up numeracy' session in Learning Support. In collaboration with the Maths department, struggling mathematicians from Year 7 will work with Year 9 Numeracy Ambassadors to support them with numeracy interventions. In addition, LSA's will work one to one with pupils supporting them as they learn key skills such as multiplication, division and percentages. Skills sheets will be sent home so that parents can work with their children when they are not in school.	£6,000

	To assemble a collection of engaging numeracy based books for pupils to read in Learning Support.	In order to increase the interest in Numeracy, a large set of engaging numeracy based books will be available for pupils to read in Learning Support. Reading sessions will be led by Year 8 and 9 Numeracy Ambassadors. Pupils will help to select the books purchased this year and they will be chosen to appeal to young mathematicians e.g. Football In Numbers.	£600
	Numeracy Trip.	A numeracy trip will be organised to improve the cultural capital of pupils and help them to recognize the application of numeracy in the wider world.	£3,000
	Numeracy Games for Breakfast Club	Pupils will be given the opportunity to play with a selection of numeracy games during breakfast club, designed to engage our young people in the world of numeracy.	£700
	Introduction of Times Table Rock Stars.	A fun and competitive programme has been introduced into the reflection time programme aimed at capturing the fun and competitive elements of numeracy.	£1,000
	Dads and Kids Numbers Club	Creation of an after school club designed to encourage parents and carers to work with their sons and daughters on numbers in a relaxed, after school environment.	£200